



Annual Report  
2018–19

# Mission & History

## OUR MISSION

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The van Ameringen Foundation funds innovative and practical programs for early intervention, advocacy and increased accessibility of mental health services for people and communities with limited financial means and opportunities.

## HISTORY

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The van Ameringen Foundation is a private grant making foundation located in New York City. The Foundation was established by Arnold Louis van Ameringen in 1950 and received its assets from him during his lifetime and at his death in 1966 and from his widow, Hedwig van Ameringen, during her lifetime and at her death in 1996.

From its inception, the Foundation has funded prevention, education, and direct care in the mental health field, as well as advocacy efforts to achieve systems change locally and nationally. The emphasis continues to be on assisting people and communities with limited resources and opportunities to access preventive, early intervention and effective mental health treatment.

# Grant Guidelines

## OVERVIEW

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Within its broad focus on mental health, the Foundation encourages innovative and practical grant proposals in areas which:

- >>> increase the accessibility of mental health services to people and communities with limited financial means and opportunities;
- >>> offer preventive and early-intervention strategies;
- >>> advocate for systemic change with local or national impact.

## GRANT PROCESS & ELIGIBILITY

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The van Ameringen Foundation provides grants exclusively in the five boroughs of New York City and within the city limits of Philadelphia, as well as advocacy support at the national level.

Before requesting further support, grantees are asked to wait at least one year after submitting a final report.

To apply for a grant, you must take a short eligibility quiz. If you qualify to apply, you will need to register on our application portal and begin the grants application process by submitting a letter of inquiry.

## GRANT TYPES

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The van Ameringen Foundation provides general support and project specific grants in two overall categories:

### DIRECT SERVICE GRANTS

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The Foundation funds programs and projects that provide a direct service, such as case management, assessment, counseling, psychotherapy, psychiatric care, training, or jobs, housing, and other supports to people and communities confronting significant mental illness.

### NON-DIRECT SERVICE GRANTS

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**Advocacy:** The Foundation funds strategies that seek to create changes in the law, public policy, or in the perceptions and practices of the public and private sectors responsible for improving mental healthcare, particularly in unserved or underserved communities.

**Media/Dissemination:** The Foundation funds efforts which seek to share research findings, best practices, and knowledge related to improving the mental health safety net and system. This may be in the form of a publication, training, or media project using traditional or new forms of communication.

**Training:** The Foundation funds activities that provide learning and skill-building opportunities for mental health providers, advocates, people living with mental illness, policymakers, and family or community members who are seeking to deepen their understanding, knowledge, treatment, or social change efforts.

## GRANT DURATIONS & SIZES

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### DIRECT SERVICE GRANTS

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**Duration:** Up to three years

**Size:** Between \$25,000 – \$75,000 annually

### NON-DIRECT SERVICE GRANTS

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**Duration:** Up to three years

**Advocacy Grant Size:** Up to \$250,000 annually

**Media/Dissemination & Training Grant Size:**

Between \$25,000 – \$75,000 annually

## WHAT WE DO NOT FUND

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The Foundation is not active in programs for intellectual disability or physical disability, nor do we make grants directly to individuals. Given our limited resources, the Foundation also is not able to support endowment campaigns, capital projects, annual fund-raising drives, or international activities and institutions.

We are no longer providing direct service grants outside of New York City or Philadelphia.

# Executive Statement

## ARNOLD AND HEDWIG VAN AMERINGEN ESTABLISHED THE VAN AMERINGEN FOUNDATION IN 1950

Over the last seven decades, and under the stewardship of Arnold, his three children, Lily Auchincloss, Patricia Kind, and Henry van Ameringen, and more recently his eldest grandchild, Ken Kind, the Foundation has remained true to its mission: to provide grants to support innovative and practical programs for early intervention, increased accessibility to, and advocacy for mental health services for individuals and communities with limited financial means and opportunities.

In 2017, the van Ameringen Foundation Board reaffirmed its commitment to its core mission but with a greater focus directed towards advocacy to achieve systems change and support the delivery of broader and more accessible mental health care, and towards direct service programs impacting New York City and Philadelphia.

The Foundation continues to fund broadly across **twelve categories of work**, but prioritizes the following areas of need:

- >>> Services and programs that treat foster children or other highly vulnerable children;
- >>> People confronting more significant mental illness, particularly youth at risk of developing significant mental illness;
- >>> Programs that support people with serious mental illness obtaining and retaining permanent supportive housing;
- >>> Programs that divert or provide alternatives to incarceration for justice involved mentally-ill;
- >>> Recent immigrants with diagnosed or more serious situational mental illness.

# Executive Statement (cont'd)

## THE VAN AMERINGEN FOUNDATION'S RESPONSE TO THE COVID-19 OUTBREAK

After stay-at-home orders went into effect in March of 2020, the Foundation joined with our philanthropic peers to support COVID-19 Rapid Response Funds established in New York City and in Philadelphia, and expanded our grants budget to help protect the most vulnerable people and communities in the virus's wake. This included large food relief grants, bridge loans and expediting prior-year commitments to help a range of our grantees establish remote operations.

In addition, the van Ameringen Foundation has sought to prioritize our grant dollars towards assisting in meeting the difficult physical and mental health ramifications that the Coronavirus/ COVID-19 outbreak has caused, particularly in low-income communities of color where those ramifications have been felt most acutely. The Foundation is also assisting advocacy efforts that address institutional racism and support the goals of the burgeoning Movement for Black Lives.

In the medium- to long-term, the van Ameringen Foundation will continue maximizing our grants budget to aid in recovery from the COVID-19 pandemic, to go deeper as a philanthropy committed to racial justice and healing, and to help protect the most vulnerable New Yorkers and Philadelphians from the continued ravages of COVID-19 as well as from the impact of centuries of racially-motivated oppression.

In all of this work, the van Ameringen Foundation will remain committed to making grants and mission-aligned investments to create innovative, practical and accessible mental health care for people and communities with limited financial means and opportunities.

Please visit us at [www.vanamfound.org](http://www.vanamfound.org) to learn more about us and how to apply for a grant.

# Grantmaking: 2018 Grants

ORGANIZATION	AMOUNT
<p><b>A Home Within</b> For strategic planning support to expand a network of volunteer clinicians available to foster youth facing complex trauma. AHOMEWITHIN.ORG</p>	\$25,000 for 1 year
<p><b>Abolitionist Law Center</b> To launch a statewide campaign to limit or eliminate solitary confinement in Pennsylvania’s prison system. ABOLITIONISTLAWCENTER.ORG</p>	\$300,000 over 3 years
<p><b>American Civil Liberties Union Foundation</b> For renewed support of the ACLU’s National Prison Project and efforts to advance the rights of prisoners with mental illness. ACLU.ORG</p>	\$450,000 over 3 years
<p><b>American Friends Service Committee</b> Renewed support for case management, counseling and client advocacy to address mental health crises amongst immigrants. AFSC.ORG/OFFICE/NEWARK-NJ</p>	\$180,000 over 3 years
<p><b>Association of Community Living Agencies in Mental Health</b> For Bring It Home, a Campaign to increase funding for agencies providing service to people with serious psychiatric illnesses in need of housing and ongoing rehabilitative services. ACLNYS.ORG</p>	\$200,000 over 2 years
<p><b>Baruch College Fund</b> Renewed support to expand the Triage Care and Management System to include screenings for complex trauma and signs of more serious mental illness. BARUCH.CUNY.EDU/STUDENTAFFAIRS/COUNSELINGCENTER</p>	\$150,000 over 2 years
<p><b>The Bridge, Inc.</b> Renewed support for the Aging Services Program for older adults with complex physical and mental health conditions. THEBRIDGENY.ORG</p>	\$225,000 over 3 years
<p><b>Bridging Access to Care</b> To increase access to mental health screening, counseling and treatment services at the Kingsboro Homeless Shelter and nearby supportive housing units. BAC-NY.ORG</p>	\$150,000 over 3 years
<p><b>Broad Street Ministry</b> Renewed support for the organization’s “Concierge” Case Management Services, serving 4,500 homeless Philadelphians. BROADSTREETMINISTRY.ORG</p>	\$225,000 over 3 years
<p><b>Center for Alternative Sentencing and Employment Services (CASES)</b> For a new, mobile Intensive Outpatient Program that will connect those in acute crisis with mental health and substance abuse supports. CASES.ORG</p>	\$150,000 over 3 years



**Center for Public Representation**

To enhance the Organization's advocacy capacity, galvanize the disability rights movement, and protect mental health parity gained under the Affordable Care Act.

\$300,000  
over 3 years

CENTERFORPUBLICREP.ORG

**Clubhouse International**

Renewed support for accreditation programs, training, and advocacy that will result in 250 Accredited Clubhouses globally by 2021.

\$450,000  
over 3 years

CLUBHOUSE-INTL.ORG

**Covenant House Pennsylvania Under-21**

To enhance patient-centered psychiatric care to help Philadelphia's homeless youth to stabilize, avoid hospitalization, and live independently.

\$210,000  
over 3 years

COVENANTHOUSEPA.ORG

**Child Mind Institute**

Support for highly trained mental health clinicians to provide customized mental health services at five schools serving some of the most disadvantaged children in New York City.

\$225,000  
over 3 years

CHILDMIND.ORG

**Children's Rights**

To support legal action to compel reform of Philadelphia's child welfare system.

\$300,000  
over 3 years

CHILDRENSRIGHTS.ORG

**Chinese-American Sunshine House**

To continue an ongoing series of mental health workshops and trainings for New York City's low-income Chinese Immigrant community.

\$30,000  
over 3 years

CHINESESUNSHINEHOUSE.ORG

**Corporation for Supportive Housing**

To support a city-wide initiative for more supportive housing for homeless Philadelphians experiencing significant mental illness.

\$300,000  
over 3 years

CSH.ORG

**The Correctional Association of New York**

Support for a Mental Health Chart Review Project and advocacy campaign to reform profound flaws in the NY State Prison System's approach to mental health.

\$300,000  
over 3 years

CORRECTIONALASSOCIATION.ORG

**Depaul USA**

Renewed support to decrease the number of participants with untreated mental and behavioral health disorders.

\$50,000  
over 2 years

DEPAULUSA.ORG

**Fostering Change for Children**

To better train and improve retention of frontline case management professionals in the Child Welfare system.

\$225,000  
over 3 years

FOSTERINGCHANGEFORCHILDREN.ORG

**Fountain House**

Renewed general support with a particular focus on the impact of the organization's Employment and Wellness programs.

\$750,000  
over 3 years

FOUNTAINHOUSE.ORG

**Fresh Youth Initiatives**

To support a bi-lingual social worker on a team of mental health professionals supporting immigrant students at Gregorio Luperon High School in Washington Heights.

\$225,000  
over 3 years

FRESHYOUTH.ORG

**Friends of Island Academy**

To support a Community Resilience Team that intervenes sooner for incarcerated adolescents showing signs of more significant mental illness.

FRIENDSNY.ORG

\$225,000  
over 3 years

**Gesu School**

To make a Lead Counselor position year-round, enhancing the mental health service provided at the Gesu School.

GESUSCHOOL.ORG

\$210,000  
over 3 years

**Good Shepherd Services**

To expand trauma informed, mental-health care at Brooklyn Frontiers HS and to provide an example of mental health support service for other schools served by this Agency.

GOODSHEPHERDS.ORG

\$225,000  
over 3 years

**Graham Windham**

To more effectively assess the mental health needs of foster youth and engage where appropriate their parents, and their foster parents in their treatment and care.

GRAHAM-WINDHAM.ORG

\$225,000  
over 3 years

**Intercommunity Action**

To support full-time LCSWs in two North Philadelphia public schools that have limited or no access to mental health services for high need students.

INTERCOMMUNITYACTION.ORG

\$225,000  
over 3 years

**Interim House**

To support a Focalized Treatment Program for women with co-occurring disorders who need greater psychiatric care.

INTERIMHOUSE.ORG

\$225,000  
over 3 years

**The Jewish Board of Family and Children's Services**

Renewed support for Kaplan House, a 25-bed facility providing therapeutic vocational training for young men transitioning out of the child welfare system.

JEWISHBOARD.ORG

\$225,000  
over 3 years

**Lantern Community Services**

To support Targeted Illness Management and Recovery (IMR) for those with the most significant mental health issues at seven supportive housing programs.

LANTERNCOMMUNITY.ORG

\$225,000  
over 3 years

**Maternity Care Coalition**

To address the shortage of mental health counseling for 125 pregnant or newly parenting women at Philadelphia's Riverside Correctional Facility.

MATERNITYCARECOALITION.ORG

\$90,000  
over 3 years

**The Mayor's Fund to Advance New York City**

Renewed participation in C2C Collaborative Fund, which provides community-based organizations (CBOs) training and coaching for their frontline staff in mental health practices and robust referral relationships.

NYC.GOV/FUND

\$200,000  
over 2 years

**Medicare Rights Center**

To help shape new insurance plans and enroll large numbers of "Dually Eligible" (Medicare and Medicaid) recipients with the most serious mental illnesses.

MEDICARERIGHTS.ORG

\$225,000  
over 3 years

**National Alliance on Mental Illness of New York City (NAMI-NYC)**

To launch an Advocacy Initiative that will train 240 advocates who will reach policymakers in all 51 districts of New York City.

NAMINYC.ORG

\$225,000  
over 3 years

**New York Lawyers for the Public Interest (NYLPI)**

To create a more compassionate, effective first-response system for people experiencing a mental health crisis in New York City.

\$50,000  
over 2 years

NYLPI.ORG

**New York Society for the Prevention of Cruelty to Children (NYSPCC)**

Renewed support for NYSPCC's Trauma Recovery team serving 100 of New York City's most traumatized children and families.

\$150,000  
over 3 years

NYSPCC.ORG

**North Jersey Community Research Initiative (NJCRI)**

Renewed support to increase on-site psychiatric services and therapy for at risk, HIV negative residents of Newark.

\$225,000  
over 3 years

NJCRI.ORG

**Northside Center for Child Development**

To support teacher training, parent education and the mental health care of at-risk children attending 15 Early Learn Centers in New York City.

\$150,000  
over 3 years

NORTHSIDECENTER.ORG

**OC87 Recovery Diaries**

To support the production of a documentary bringing needed attention to the mental health struggles affecting law enforcement officials.

\$30,000  
for 1 year

OC87RECOVERYDIARIES.COM

**Partnership with Children**

To support the continued development of trauma-informed mental health services for Community Schools in New York City.

\$225,000  
over 3 years

PARTNERSHIPWITHCHILDREN.ORG

**The Philip Jaisohn Memorial Foundation**

To continue mental health services for Korean immigrant elders, and to undertake strategic planning and board development.

\$50,000  
over 2 years

JAISOHN.COM

**Project HOME**

To expand mental health services for the homeless and those with co-occurring mental health and substance abuse issues at two innovative sites in Philadelphia.

\$150,000  
over 3 years

PROJECTHOME.ORG

**Queer Detainee Empowerment Project**

To provide general operating support for a small agency assisting detained or recently released Queer immigrant detainees, including those seeking asylum.

\$15,000  
for 1 year

QDEP.ORG

**Red Hook Initiative**

To add a third LCSW and increase youth-focused mental health counseling on site and through deeper clinical partnerships.

\$225,000  
over 3 years

RHICENTER.ORG

**Safe Horizon**

To pilot and prepare to disseminate the results of a first-of-its-kind treatment for children who re-enact sexual abuse on other children.

\$225,000  
over 3 years

SAFEHORIZON.ORG

**Sakhi for South Asian Women**

To move a bilingual, licensed clinical counselor position to full-time and expand mental health counseling for South Asian immigrant women overcoming domestic violence.

\$150,000  
over 3 years

SAKHI.ORG

**Union Settlement Association**

Renewed support to expand child-parent and creative arts therapy and further build the capacity of their Early Childhood Mental Program.

UNIONSETTLEMENT.ORG

\$225,000  
over 3 years

**Vera Institute of Justice**

To connect incarcerated youth experiencing First Episode Psychosis with earlier diagnosis and connection to community-based treatment.

VERA.ORG

\$225,000  
over 3 years

**Women's Housing and Economic Development Corporation (WHEDco)**

To fund a bi-lingual, licensed social worker for 25-30 Early Learn NYC children and their families needing deeper mental health interventions.

WHEDCO.ORG

\$150,000  
over 2 years

**You Gotta Believe! The Older Child Adoption & Permanency Movement**

To support training for 60 prospective foster or adoptive parents ready to make unconditional commitments to the most at-risk youth transitioning out of foster care.

YOUGOTTABELIEVE.ORG

\$150,000  
over 2 years

**Youth Service, Inc.**

To better serve 350 homeless or runaway Philadelphia youth through the ARC (Attachment, Regulation and Competency) framework.

YSIPHILA.ORG

\$150,000  
over 3 years

# Grantmaking: 2019 Grants

## ORGANIZATION

## AMOUNT

### **Albert Einstein Healthcare Network**

To integrate mental health services into the Community Practice Center (CPC) at Einstein Medical Center Philadelphia (EMCP), serving low-income Philadelphians, primarily from the surrounding neighborhoods.

EINSTEIN.EDU

\$150,000  
over 3 years

### **Association to Benefit Children**

Renewed support for school- and home-based mental health programs assisting children at risk of, or already affected by, serious mental illness.

A-B-C.ORG

\$225,000  
over 3 years

### **Bank Street College of Education**

To integrate Emotionally Responsive Practice (ERP) and mental health care through training teachers and parents at a day care center and four elementary schools in Mott Haven, South Bronx.

BANKSTREET.EDU

\$225,000  
over 3 years

### **Bethesda Project**

Renewed support for Case Management staff at North Broad, a supportive housing residence for 49 formerly homeless people, most of whom manage a significant mental illness.

BETHESDAPROJECT.ORG

\$150,000  
over 3 years

### **Breaking Ground Housing Development Fund Corporation**

To train and equip 200 frontline operations staff with skills to de-escalate crises among supportive housing residents.

BREAKINGGROUND.ORG

\$166,000  
over 2 years

### **Brooklyn Community Housing and Services**

For a senior Family Clinician to provide therapy and train other staff assisting domestic violence survivors with significant mental illness (SMI).

BCHANDS.ORG

\$225,000  
over 3 years

### **Children's Health Fund**

Renewed support for mental health services to children and families impacted by detention and separation at the U.S. Mexico Border.

CHILDRENSHEALTHFUND.ORG

\$225,000  
over 3 years

### **Citizens' Committee for Children of New York**

To launch a Children's Mental Health Campaign to secure urgently needed mental health services for New York State's children.

CCNEWYORK.ORG

\$300,000  
over 3 years

### **Communities United for Police Reform (CPR)**

To develop a city-wide, multi-tiered system that replaces the NYPD as first responders to New Yorkers experiencing a mental health crisis at home, on the street or in a public school.

CHANGETHENYPD.ORG

\$225,000  
over 3 years

<p><b>Council of State Governments Justice Center</b> Renewed support for Stepping Up Pennsylvania to divert people with mental illness from Pennsylvania's county jails. CSGJUSTICECENTER.ORG</p>	\$150,000 over 2 years
<p><b>Covenant House New York</b> For a new Senior Social Worker to improve treatment of young adults with serious and persistent mental illness. NY.COVENANTHOUSE.ORG</p>	\$225,000 over 3 years
<p><b>Cristo Rey Philadelphia High School</b> To add a social worker to provide individualized care for 600 low-income students and their families. CRISTOREYPHILADELPHIA.ORG</p>	\$150,000 over 3 years
<p><b>Disability Rights New York</b> To use legal action and advocacy to stop New York State from incarcerating people with mental illness past their sentences. DRNY.ORG</p>	\$225,000 over 3 years
<p><b>Education Law Center - PA</b> Renewed support for direct services and advocacy to connect homeless and foster children with quality early learning and other supports. ELC-PA.ORG</p>	\$150,000 over 3 years
<p><b>Goddard Riverside Community Center</b> Renewed support to strengthen psychiatric and medical care for homeless people with significant mental illness at four residences. GODDARD.ORG</p>	\$150,000 over 3 years
<p><b>Greater Newark Conservancy</b> An additional year of support for a peer "Job Coach" to provide workshops and one-on-one counseling to improve the mental health of formerly incarcerated people transitioning back into the workforce. CITYBLOOM.ORG</p>	\$60,000 for 1 year
<p><b>Homeless Advocacy Project</b> For an LCSW to provide non-legal, mental health support to transition-age youth and chronically homeless adults. HAPLEGAL.ORG</p>	\$225,000 over 3 years
<p><b>HousingPlus</b> Renewed support to hire a Psychiatric Nurse Practitioner to improve mental health care for recently incarcerated women. HOUSINGPLUSNYC.ORG</p>	\$225,000 over 3 years
<p><b>Inner Strength Foundation</b> First time support for mindfulness training and supports for students and teachers at 13 Philadelphia schools where poverty and trauma are rife. INNERSTRENGTHFOUNDATION.NET</p>	\$100,000 over 3 years
<p><b>Jewish Family &amp; Children's Services of Northern New Jersey</b> To train clinicians and expand "You're Not Alone," a client-focused mental health program for Holocaust survivors. JFCSNJ.ORG</p>	\$35,000 for 1 year
<p><b>Judge David L. Bazelon Center for Mental Health Law</b> Renewed general support for a multi-pronged legal advocacy strategy that includes protecting mental health parity gains in the Affordable Care Act. BAZELON.ORG</p>	\$300,000 over 3 years

<p><b>Juvenile Law Center</b> To provide mental health counseling for 30 youth being trained to advocate for the rights of youth in the justice and child welfare systems. JLC.ORG</p>	\$150,000 over 3 years
<p><b>KenCrest Services</b> To help support both Trauma Smart II Training for 100 teachers at six Early Learn Centers, and a Social-Emotional Specialist for the kids with the most serious mental health and behavior challenges. KENCREST.ORG</p>	\$60,000 over 3 years
<p><b>Montgomery County Emergency Service</b> To increase High Acuity Psychiatric Inpatient Care beds and infrastructure for people in mental health crisis, which will reduce emergency department stays for adults with psychiatric disorders. MCES.ORG</p>	\$75,000 over 3 years
<p><b>Nationalities Service Center</b> To expand holistic mental health and wellness services to more clients at Philadelphia's leading immigrant-serving organization. NSCPHILA.ORG</p>	\$150,000 over 3 years
<p><b>New Alternatives for Children</b> Renewed support for Building Blocks, which helps the most traumatized birth parents, their infants and children to develop deeper, more sustainable bonds. NACKIDSCAN.ORG</p>	\$225,000 over 3 years
<p><b>New York Campaign for Alternatives to Isolated Confinement (NY-CAIC)</b> Continued support for a campaign to pass HALT, a "first in the nation" bill limiting solitary confinement to no more than 15 days. NYCAIC.ORG</p>	\$225,000 over 3 years
<p><b>New York Foundling</b> To provide mental health treatment and social and emotional supports to 1,500 students at twelve New York City public schools. NYFOUNDLING.ORG</p>	\$100,000 over 2 years
<p><b>Osborne Association</b> Support for an alternative to incarceration program in the Bronx for people with co-occurring substance use disorder and mild to more serious mental health conditions. OSBORNEWY.ORG</p>	\$150,000 over 3 years
<p><b>Pennsylvania Prison Society</b> To better train and provide volunteer prison monitors with access to a Forensic Mental Health professional. PRISONSOCIETY.ORG</p>	\$150,000 over 3 years
<p><b>Philadelphia FIGHT</b> Renewed support to hire a Behavioral Health Consultant who will assist homeless Philadelphians to secure coverage and mental health treatment. FIGHT.ORG</p>	\$165,000 over 3 years
<p><b>Power of Two</b> To hire an additional Attachment and Behavioral Catch-Up (ABC) Parent Coach for children and families in Brooklyn and the Bronx. POWEROF2.NYC</p>	\$150,000 over 3 years

**Prevention Point Philadelphia**

First time support for on-site psychiatric assessments and medication assisted treatment for 350 people with co-occurring substance use disorder and mental illness.

PPPONLINE.ORG

\$225,000  
over 3 years

**Service Program for Older People (SPOP)**

Renewed support for a day treatment and rehabilitation program for elders with serious or severe mental illness.

SPOP.ORG

\$225,000  
over 3 years

**Supportive Housing Network of New York (SHNNY)**

Renewed support for their advocacy to ensure that the 35,000 proposed supportive housing units across New York State are funded and built, and to preserve existing supportive housing units.

SHNNY.ORG

\$300,000  
over 3 years

**Urban Justice Center**

Renewed support for an advocacy campaign to ensure that low-income people with mental illness access the benefits and care to which they are already entitled.

URBANJUSTICE.ORG

\$300,000  
over 3 years

**VOCAL-NY (Voices of Community Activists and Leaders)**

To hire a “Base-Building” Organizer to expand supportive housing and reign in illegal, unacceptable treatment of people living in three-quarter houses and drug treatment facilities.

VOCAL-NY.ORG

\$225,000  
over 3 years

**Wissahickon Charter School**

To continue support for the Behavioral Support Team at Wissahickon’s two campuses.

WISSAHICKONCHARTER.ORG

\$150,000  
over 3 years

**Women Against Abuse**

Renewed support for an additional part-time therapist and evidence-based yoga therapy for domestic violence survivors.

WOMENAGAINSTABUSE.ORG

\$180,000  
over 3 years

**Women Organized Against Rape (WOAR)**

To hire a Clinical Group Coordinator; improve group counseling, and meet the growing demand for community-based Trauma Process Yoga Groups.

WOAR.ORG

\$225,000  
over 3 years



# Grantmaking: Commitment Grants 2018\*

ORGANIZATION	AMOUNT
<p><b>ACHIEVEability</b> For renewed support of the Family Self-Sufficiency Program which provides homeless families with trauma-informed care and anti-poverty services. ACHIEVEABILITY.ORG</p>	\$50,000
<p><b>Big Picture Philadelphia</b> To support emotional and behavioral support services at the recently launched Vaux Big Picture High School in the Sharswood section of Philadelphia. BIGPICTUREPHILADELPHIA.ORG</p>	\$50,000
<p><b>Bronx Charter School for Children</b> To increase the number of students receiving mental health counseling and preventative, early-intervention services at this Bronx charter school serving low-income families in the South Bronx. TBCSC.ORG</p>	\$50,000
<p><b>C.B. Community Schools</b> For training of senior administrators and teachers in trauma informed pedagogy at a high school created to serve the most at-risk, traumatized students who are currently or were previously in foster care in Philadelphia. CBCOMMUNITYSCHOOLS.ORG</p>	\$50,000
<p><b>The Child Center of New York</b> Support for The Child Center of NY's Health Homes Project, a two-year initiative to create an integrated, coordinated system of care to better serve the complex needs of children &amp; youth with chronic, severe, and/or co-morbid physical &amp; behavioral health conditions. CHILDCENTERNY.ORG</p>	\$50,000
<p><b>Child Guidance Resource Centers</b> To sustain mental health services to 1500 children and families facing poverty and other trauma in Coatesville and other low-income communities of Chester County, Pennsylvania. CGRC.ORG</p>	\$75,000
<p><b>Children's Health Fund</b> Renewed support of Terra Firma, which provides mental health services to "Unaccompanied Immigrant Children," as well as a new component assisting "Adults with Children" seeking asylum. CHILDRENSHEALTHFUND.ORG</p>	\$75,000
<p><b>Day One New York</b> Support for a Senior Staff Social Worker to provide bi-lingual therapy and support groups to youth survivors of "intimate partner violence." DAYONENY.ORG</p>	\$35,000
<p><b>The Door</b> To support enhanced Care Coordination services and intensive case management for the most at-risk youth. DOOR.ORG</p>	\$75,000

\*NOTE: Commitment grants are multi-year grants awarded in previous years. The dollar amounts shown for commitment grants reflect only the grantee's final-year payment amount.

**Family & Community Service of Delaware County**

To hire a part-time psychiatrist and expand mental health services for dually diagnosed, HIV+ clients.

FCSDC.ORG

\$50,000

**Forestdale**

To hire an additional trauma-informed therapist and fully implement evidence-based mental health supports for families in Queens involved with the foster care and adoption systems.

FORESTDALEINC.ORG

\$50,000

**Greater Newark Conservancy**

Support for a licensed Social Worker and a newly created peer “Job Coach” to increase job retention and improve longer-term mental health conditions for formerly incarcerated Newark, NJ residents.

CITYBLOOM.ORG

\$60,000

**Hedwig House**

To support the expansion of psychiatric rehabilitation services to members in Montgomery County, Pennsylvania.

HEDWIGHOUSE.ORG

\$25,000

**HopeWorx**

To support the “Community Advocates” program, which trains people with lived experience of mental illness & incarceration to mentor others who are newly released, or serving time in county jail.

HOPEWORXINC.ORG

\$25,000

**The Horticultural Society of New York**

To support an “Aftercare Coordinator” who will provide critical mentoring services as former Rikers inmates re-enter their community and the job market.

THEHORT.ORG

\$75,000

**Hour Children**

To support the hiring of a Dyadic Developmental Psychotherapy trained therapist to coordinate the Mental Health Services Program and provide in-home treatment for kids aged three to four and their formerly incarcerated mothers.

HOURLCHILDREN.ORG

\$50,000

**Hudson Link for Higher Education in Prison**

Support to make the Academic Coordinator position at Fishkill Correctional Facility full-time to increase enrollment by 50% (from 50 to 75 students per semester), and to contribute to the pipeline of trained case managers, mental health counselors and social workers with direct experience of incarceration.

HUDSONLINK.ORG

\$35,000

**Human Development Services of Westchester**

To expand case management and re-entry supports for women incarcerated at Westchester County Jail.

HDSW.ORG

\$25,000

**India Home**

To hire an LCSW to oversee the launch of a Community Mental Health Program for South Asian immigrant seniors.

INDIAHOME.ORG

\$50,000

**John W. Lavelle Preparatory Charter School**

Support to expand and strengthen preventive, early-intervention mental health practices through continued implementation of Dialectical Behavior Therapy training and skills development for students, teachers and support staff in grades 7, 8 and 10.

LAVELLEPREP.ORG

\$50,000

**Judge David L. Bazelon Center for Mental Health Law**

For continued advocacy support to protect the rights of students with mental illness, and to protect Medicaid from cuts or restructuring. \$100,000

BAZELON.ORG

**Laurel House**

To expand the organization's Professional Counseling program that annually assists some 230 domestic violence victims and survivors with more than 1,100 counseling hours. \$15,000

LAUREL-HOUSE.ORG

**Legal Action Center**

To support policy change and enforcement so more New Yorkers can obtain needed mental health and substance use disorder treatment. \$50,000

LAC.ORG

**Lutheran Settlement House**

To support a Licensed Clinical Social Worker providing Prolonged Exposure Therapy (PE) to mothers coping with the overwhelming stress of poverty, violence and homelessness. \$55,000

LUTHERANSETTLEMENT.ORG

**Make the Road New York**

To support a more holistic, community-based approach to the mental health needs of immigrant communities in crisis. \$50,000

MAKETHEROADNY.ORG

**Mental Health Association in New Jersey**

Support for a statewide, peer/family driven movement in New Jersey in order to better integrate mental health and substance use advocacy efforts. \$25,000

MHANJ.ORG

**Mental Health Partnerships (formerly Mental Health Association of Southeastern PA)**

To establish a new Youth Advocate position to research and plan an advocacy project to close the gap in mental health services for high school aged youth in Philadelphia. \$50,000

MHASP.ORG

**Mobilization for Justice (formerly MFY Legal Services)**

Continued support for the implementation of O'Toole v. Cuomo, a landmark settlement agreement helping mentally ill adult home residents improve their living conditions. \$125,000

MOBILIZATIONFORJUSTICE.ORG

**New York Immigration Coalition**

To bring together diverse stakeholders to improve behavioral health services in immigrant communities at a time of crisis. \$50,000

NYIC.ORG

**New York Working Families\***

For support of an advocacy campaign to greatly reduce the amount of time people spend in pre-trial confinement, which disproportionately affects people from disadvantaged backgrounds suffering from mental illness. \$25,000

WORKINGFAMILIES.ORG/STATES/NEW-YORK

**Partnership for the Homeless**

For support of on-site mental health assessments and services in East New York, Brooklyn to develop new models that better serve individuals and families at risk of homelessness or those who are already without a home. \$25,000

PARTNERSHIPFORTHEHOMELESS.ORG

**Refugee and Immigrant Fund**

For programs that serve newly arrived asylum seekers in New York City, and to expand their advocacy initiative to create citizen-led sanctuaries for refugees. \$30,000

RIFNYC.ORG

**The Safe Center LI**

Support for an additional part-time children's counselor in their Children's Mental Health Program, which provides trauma-informed mental health services to child victims of domestic violence, teen dating violence, sexual abuse, commercial sexual exploitation and trafficking. \$25,000

TSCLI.ORG

**Settlement Housing Fund**

For support to hire a full-time Licensed Clinical Social Worker to restore mental healthcare services that were previously provided part-time by a third party provider. \$25,000

SETTLEMENTHOUSINGFUND.ORG

**Supportive Housing Network of New York (SHNNY)**

Renewed advocacy support to ensure that the 35,000 proposed supportive housing units across New York State are actually funded and built, and to cap for-profit participation in supportive housing development under state programs at 20%. \$75,000

SHNNY.ORG

**Valley Youth House Committee**

Support to expand therapeutic services for LGBTQ and other homeless and foster care youth served by Philadelphia-area scattered-site housing programs. \$50,000

VALLEYOUTHHOUSE.ORG

**VOCAL-NY (Voices of Community Activists and Leaders)**

For support of advocacy work to expand much-needed supportive housing and reign in illegal, unacceptable treatment of people living in three-quarter houses and drug treatment facilities. \$50,000

VOCAL-NY.ORG

**Wediko Children's Services**

For support of trauma-informed mental health supports in a school for high-risk students in New York City. \$50,000

WEDIKO.ORG

**Womankind (formerly New York Asian Women's Center)**

Support to allow a "Lead Program Counselor" position to become full-time and provide more creative, trauma-informed care to Asian families who have experienced gender-based violence. \$40,000

IAMWOMANKIND.ORG

**Youth Art & Self-Empowerment Project (YASP)**

For support to expand public education and advocacy efforts to end the practice of trying and incarcerating youth as adults across Pennsylvania. \$25,000

YASPROJECT.COM

# Grantmaking: Commitment Grants 2019\*

ORGANIZATION	AMOUNT
<b>Abolitionist Law Center/Pennsylvania Council of Churches</b> To launch a statewide campaign to limit or eliminate solitary confinement in Pennsylvania's prison system. ABOLITIONISTLAWCENTER.ORG	\$100,000
<b>American Civil Liberties Union Foundation</b> For renewed support of the ACLU's National Prison Project and efforts to advance the rights of prisoners with mental illness. ACLU.ORG	\$150,000
<b>American Friends Service Committee</b> Renewed support for case management, counseling and client advocacy to address mental health crises amongst immigrants. AFSC.ORG/OFFICE/NEWARK-NJ	\$60,000
<b>Association of Community Living Agencies in Mental Health</b> For Bring It Home, a Campaign to increase funding for agencies providing service to people with serious psychiatric illnesses in need of housing and ongoing rehabilitative services. ACLNYS.ORG	\$100,000
<b>Baruch College Fund</b> Renewed support to expand the Triage Care and Management System to include screenings for complex trauma and signs of more serious mental illness. BARUCH.CUNY.EDU/STUDENTAFFAIRS/COUNSELINGCENTER.HTM	\$75,000
<b>The Bridge, Inc.</b> Renewed support for the Aging Services Program for older adults with complex physical and mental health conditions. THEBRIDGENY.ORG	\$75,000
<b>Bridging Access to Care</b> To increase access to mental health screening, counseling and treatment services at the Kingsboro Homeless Shelter and nearby supportive housing units. BAC-NY.ORG	\$50,000
<b>Broad Street Ministry</b> Renewed support for the organization's "Concierge" Case Management Services, serving 4,500 homeless Philadelphians. BROADSTREETMINISTRY.ORG	\$75,000
<b>Center for Alternative Sentencing and Employment Services (CASES)</b> For a new, mobile Intensive Outpatient Program that will connect those in acute crisis with mental health and substance abuse supports. CASES.ORG	\$50,000
<b>Center for Public Representation</b> To enhance the Organization's advocacy capacity, galvanize the disability rights movement, and protect mental health parity gained under the Affordable Care Act. CENTERFORPUBLICREP.ORG	\$100,000

\*NOTE: Commitment grants are multi-year grants awarded in previous years. The dollar amounts shown for commitment grants reflect only the grantee's final-year payment amount.

**Child Mind Institute**

Support for highly trained mental health clinicians to provide customized mental health services at five schools serving some of the most disadvantaged children in New York City.

\$75,000

CHILD MIND.ORG

**Children's Rights**

To support legal action to compel reform of Philadelphia's child welfare system.

\$100,000

CHILDRENSRIGHTS.ORG

**Chinese-American Sunshine House**

To continue an ongoing series of mental health workshops and trainings for New York City's low-income Chinese Immigrant community.

\$10,000

CHINESESUNSHINEHOUSE.ORG

**Clubhouse International**

Renewed support for accreditation programs, training, and advocacy support that will result in 250 Accredited Clubhouses globally by 2021.

\$150,000

CLUBHOUSE-INTL.ORG

**Corporation for Supportive Housing**

To support a city-wide initiative for more supportive housing for homeless Philadelphians experiencing significant mental illness.

\$100,000

CSH.ORG

**The Correctional Association of New York**

Support for a Mental Health Chart Review Project and advocacy campaign to reform profound flaws in the NY State Prison System's approach to mental health.

\$100,000

CORRECTIONALASSOCIATION.ORG

**Covenant House Pennsylvania Under-21**

To enhance patient-centered psychiatric care to help Philadelphia's homeless youth to stabilize, avoid hospitalization, and live independently.

\$70,000

COVENANTHOUSEPA.ORG

**Depaul USA**

Renewed support to decrease the number of participants with untreated mental and behavioral health disorders.

\$25,000

DEPAULUSA.ORG

**Fostering Change for Children**

To better train and improve retention of frontline case management professionals in the Child Welfare system.

\$75,000

FOSTERINGCHANGEFORCHILDREN.ORG

**Fountain House**

Renewed general support with a particular focus on the impact of the organization's Employment and Wellness programs.

\$250,000

FOUNTAINHOUSE.ORG

**Fresh Youth Initiatives**

To support a bi-lingual social worker on a team of mental health professionals supporting immigrant students at Gregorio Luperon High School in Washington Heights.

\$75,000

FRESHYOUTH.ORG

**Friends of Island Academy**

To support a Community Resilience Team that intervenes sooner for incarcerated adolescents showing signs of more significant mental illness.

\$75,000

FRIENDSNY.ORG

<p><b>Gesu School</b> To make a Lead Counselor position year-round, enhancing the mental health service provided at the Gesu School. GESUSCHOOL.ORG</p>	\$70,000
<p><b>Good Shepherd Services</b> To expand trauma informed, mental-health care at Brooklyn Frontiers HS and to provide an example of mental health support service for other schools served by this Agency. GOODSHEPHERDS.ORG</p>	\$75,000
<p><b>Graham Windham</b> To more effectively assess the mental health needs of foster youth and engage where appropriate their parents, and their foster parents in their treatment and care. GRAHAM-WINDHAM.ORG</p>	\$75,000
<p><b>Intercommunity Action</b> To support full-time LCSWs in two North Philadelphia public schools that have limited or no access to mental health services for high need students. INTERCOMMUNITYACTION.ORG</p>	\$75,000
<p><b>Interim House</b> To support a Focalized Treatment Program for women with co-occurring disorders who need greater psychiatric care. INTERIMHOUSE.ORG</p>	\$75,000
<p><b>The Jewish Board of Family and Children's Services</b> Renewed support for Kaplan House, a 25-bed facility providing therapeutic vocational training for young men transitioning out of the child welfare system. JEWISHBOARD.ORG</p>	\$75,000
<p><b>Lantern Community Services</b> To support Targeted Illness Management and Recovery (IMR) for those with the most significant mental health issues at seven supportive housing programs. LANTERNCOMMUNITY.ORG</p>	\$75,000
<p><b>Maternity Care Coalition</b> To address the shortage of mental health counseling for 125 pregnant or newly parenting women at Philadelphia's Riverside Correctional Facility. MATERNITYCARECOALITION.ORG</p>	\$30,000
<p><b>The Mayor's Fund to Advance New York City</b> Renewed participation in C2C Collaborative Fund, which provides community-based organizations (CBOs) training and coaching for their frontline staff in mental health practices and robust referral relationships. NYC.GOV/FUND</p>	\$100,000
<p><b>Medicare Rights Center</b> To help shape new insurance plans and enroll large numbers of "Dually Eligible" (Medicare and Medicaid) recipients with the most serious mental illnesses. MEDICARERIGHTS.ORG</p>	\$75,000
<p><b>National Alliance on Mental Illness of New York City (NAMI-NYC)</b> To launch an Advocacy Initiative that will train 240 advocates who will reach policymakers in all 51 districts of New York City. NAMINYC.ORG</p>	\$75,000
<p><b>New York Lawyers for the Public Interest</b> To create a more compassionate, effective first-response system for people experiencing a mental health crisis in New York City. NYLPI.ORG</p>	\$25,000

**New York Society for the Prevention of Cruelty to Children (NYSPCC)**

Renewed support for NYSPCC's Trauma Recovery team serving 100 of New York City's most traumatized children and families.

\$50,000

NYSPCC.ORG

**North Jersey Community Research Initiative (NJCRI)**

Renewed support to increase on-site psychiatric services and therapy for at risk, HIV negative residents of Newark.

\$75,000

NJCRI.ORG

**Northside Center for Child Development**

To support teacher training, parent education and the mental health care of at-risk children attending 15 Early Learn Centers in New York City.

\$50,000

NORTHSIDECENTER.ORG

**Partnership with Children**

To support the continued development of trauma-informed mental health services for Community Schools in New York City.

\$75,000

PARTNERSHIPWITHCHILDREN.ORG

**The Philip Jaisohn Memorial Foundation**

To continue mental health services for Korean immigrant elders, and to undertake strategic planning and board development.

\$25,000

JAI SOHN.COM

**Project HOME**

To expand mental health services for the homeless and those with co-occurring mental health and substance abuse issues at two innovative sites in Philadelphia.

\$50,000

PROJECTHOME.ORG

**Red Hook Initiative**

To add a third LCSW and increase youth-focused mental health counseling on site and through deeper clinical partnerships.

\$75,000

RHICENTER.ORG

**Safe Horizon**

To pilot and prepare to disseminate the results of a first-of-its-kind treatment for children who re-enact sexual abuse on other children.

\$75,000

SAFEHORIZON.ORG

**Sakhi for South Asian Women**

To move a bilingual, licensed clinical counselor position to full-time and expand mental health counseling for South Asian immigrant women overcoming domestic violence.

\$50,000

SAKHI.ORG

**Union Settlement Association**

Renewed support to expand child-parent and creative arts therapy and further build the capacity of their Early Childhood Mental Program.

\$75,000

UNIONSETTLEMENT.ORG

**Vera Institute of Justice**

To connect incarcerated youth experiencing First Episode Psychosis with earlier diagnosis and connection to community-based treatment.

\$75,000

VERA.ORG

**Women's Housing and Economic Development Corporation (WHEDco)**

To fund a bi-lingual, licensed social worker for 25-30 Early Learn NYC children and their families needing deeper mental health interventions.

\$75,000

WHEDCO.ORG



**You Gotta Believe! The Older Child Adoption & Permanency Movement**

To support training for 60 prospective foster or adoptive parents ready to make unconditional commitments to the most at-risk youth transitioning out of foster care.

\$75,000

YUGOTTABELIEVE.ORG

**Youth Service, Inc.**

To better serve 350 homeless or runaway Philadelphia youth through the ARC (Attachment, Regulation and Competency) framework.

\$50,000

YSIPHILA.ORG

# Directors' Discretionary Grants: 2018

## ORGANIZATION

## AMOUNT

<b>Big Picture Philadelphia</b>   Philadelphia, PA GENERAL OPERATING SUPPORT FOR EDUCATIONAL PROGRAMS AT VAUX BIG PICTURE HIGH SCHOOL & EL CENTRO DE ESTUDIANTES	\$15,000
<b>Called to Serve CDC</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$5,000
<b>Children's Jubilee Fund</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$5,000
<b>Christian Legal Clinics of Philadelphia</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$5,000
<b>Cristo Rey Philadelphia High School</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$10,000
<b>Exalt Youth</b>   New York, NY GENERAL OPERATING SUPPORT	\$5,000
<b>Judith Creed Horizons for Achieving Independence (JCHAI)</b>   Bryn Mawr, PA GENERAL OPERATING SUPPORT	\$25,000
<b>La Salle University</b>   Philadelphia, PA PHILIP KIND, JR. ENDOWED MEMORIAL SCHOLARSHIP	\$10,000
<b>The Legal Project</b>   Albany, NY IMMIGRANT ASSISTANCE FUND	\$5,000
<b>Lenape Valley Foundation</b>   Doylestown, PA ZERO SUICIDE INITIATIVE	\$10,000
<b>North Star Fund</b>   New York, NY GENERAL OPERATING SUPPORT	\$5,000

*\*paid via registered 501(c)(3) fiscal sponsor*

## ORGANIZATION

## AMOUNT

<b>Prep for Prep</b>   New York, NY GENERAL OPERATING SUPPORT	\$25,000
<b>Riverbrook Regional YMCA</b>   Wilton, CT WILTON BRANCH MENTAL HEALTH PROGRAMS	\$25,000
<b>Salesian Missions</b>   New Rochelle, NY DON BOSCO DEVELOPMENT & RELIEF SERVICES IN MUMBAI, INDIA	\$20,000
<b>Seeds of Peace</b>   New York, NY GENERAL OPERATING SUPPORT, IN HONOR OF 25TH ANNIVERSARY GALA	\$10,000
<b>The Simple Way</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$5,000
<b>St. Andrew's Episcopal School</b>   Potomac, MD FINANCIAL AID FOR MINORITY STUDENTS OF COLOR	\$25,000
<b>Stormwater Infrastructure Matters (SWIM) Coalition*</b>   New York, NY GENERAL OPERATING SUPPORT	\$10,000
<b>Transportation Alternatives</b>   New York, NY GENERAL OPERATING SUPPORT	\$15,000
<b>Untours Foundation</b>   Media, PA MISSION-ALIGNED INVESTING PROJECT FOR PRIVATE ENDOWED FOUNDATIONS	\$15,000
<b>Whosoever Gospel Mission</b>   Philadelphia, PA GENERAL OPERATING SUPPORT, NEW LIFE PROGRAM	\$5,000

*\*paid via registered 501(c)(3) fiscal sponsor*

# Directors' Discretionary Grants: 2019

ORGANIZATION	AMOUNT
<b>The Advocacy Institute</b>   New York, NY COLLABORATIVE MENTAL HEALTH CONVENING, OCTOBER 2-3, 2019	\$40,000
<b>All India Movement (AIM) for SEVA</b>   Saylorsburg, PA GENERAL OPERATING SUPPORT FOR BASIC NEEDS AND EDUCATION TO UNDERPRIVILEGED CHILDREN IN RURAL INDIA	\$10,000
<b>Beck Institute for Cognitive Behavioral Therapy</b>   Bala Cynwyd, PA GENERAL OPERATING SUPPORT, IN HONOR OF 25TH ANNIVERSARY	\$10,000
<b>Big Picture Philadelphia</b>   Philadelphia, PA VAUX BIG PICTURE HIGH SCHOOL, BEHAVIORAL AND EMOTIONAL SUPPORT PROGRAMS	\$10,000
<b>Called to Serve CDC</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$10,000
<b>Center for Black Educator Development*</b>   Elkins Park, PA GENERAL OPERATING SUPPORT	\$5,000
<b>Children's Jubilee Fund</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$5,000
<b>Cristo Rey Philadelphia High School</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$15,000
<b>Food and Friends</b>   Philadelphia, PA GENERAL OPERATING SUPPORT	\$25,000
<b>Judith Creed Horizons for Achieving Independence (JCHAI)</b>   Bryn Mawr, PA GENERAL OPERATING SUPPORT	\$25,000
<b>La Salle University</b>   Philadelphia, PA PHILIP KIND, JR. ENDOWED MEMORIAL SCHOLARSHIP	\$10,000

*\*paid via registered 501(c)(3) fiscal sponsor*

ORGANIZATION

AMOUNT

<p><b>Network of Victim Assistance (NOVA)</b>   Jamison, PA GENERAL OPERATING SUPPORT</p>	\$15,000
<p><b>North Star Fund</b>   New York, NY GENERAL OPERATING SUPPORT, HONORING HUGH HOGAN &amp; 40<sup>TH</sup> ANNIVERSARY GALA</p>	\$10,000
<p><b>NYC H2O</b>   New York, NY GENERAL OPERATING SUPPORT</p>	\$5,000
<p><b>Prep for Prep</b>   New York, NY GENERAL OPERATING SUPPORT</p>	\$25,000
<p><b>Riverbrook Regional YMCA</b>   Wilton, CT WILTON BRANCH MENTAL HEALTH PROGRAMS</p>	\$25,000
<p><b>Salesian Missions</b>   New Rochelle, NY DON BOSCO DEVELOPMENT &amp; RELIEF SERVICES IN MUMBAI, INDIA</p>	\$15,000
<p><b>Seeds of Peace</b>   New York, NY GENERAL OPERATING SUPPORT</p>	\$10,000
<p><b>Stormwater Infrastructure Matters (SWIM) Coalition*</b>   New York, NY GENERAL OPERATING SUPPORT</p>	\$10,000
<p><b>Transportation Alternatives</b>   New York, NY GENERAL OPERATING SUPPORT</p>	\$10,000
<p><b>Untours Foundation</b>   Media, PA MISSION-ALIGNED INVESTING PROJECT FOR PRIVATE ENDOWED FOUNDATIONS</p>	\$15,000
<p><b>Whosoever Gospel Mission</b>   Philadelphia, PA GENERAL OPERATING SUPPORT</p>	\$5,000

*\*paid via registered 501(c)(3) fiscal sponsor*

# Financial Statements

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## STATEMENT OF ACTIVITIES

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*For the year ended December 31, 2019*

### INVESTMENT RETURN

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Interest and dividends	\$ 1,997,307
Interest from program-related investments	73,587
Realized gain	7,772,852
Unrealized gain (loss)	3,295,180
<b>Total Investment Income</b>	<b>13,138,926</b>
Less direct investment expenses	524,151
<b>Investment Return</b>	<b>12,614,775</b>

### EXPENSES

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Grants and programs	\$ 8,253,242
Operations and governance	241,088
Deferred excise tax benefit	21,599
Federal excise tax	91,758
<b>TOTAL EXPENSES</b>	<b>\$8,607,687</b>
<b>CHANGE IN NET ASSETS</b>	<b>4,007,088</b>

### NET ASSETS

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Beginning of year, as restated	86,553,192
<b>End of year</b>	<b>\$ 90,560,280</b>

# Financial Statements

## STATEMENT OF FINANCIAL POSITION

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*For the year ended December 31, 2019*

### ASSETS

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Cash and cash equivalents	\$ 4,644,637
Investments	90,015,640
Investment income receivable	274,872
Program related investments	3,670,536
Prepaid federal excise tax	190,804
Prepaid expenses	8,661
Equipment and leasehold improvements, net	22,072
Security deposit	11,292
<b>TOTAL ASSETS</b>	<b>\$98,838,514</b>

### LIABILITIES AND NET ASSETS

---

Accounts payable and accrued expenses	\$ 70,401
Grants payable, net of discount	7,864,663
Federal excise tax payable	-
Deferred federal excise tax	343,170
<b>TOTAL LIABILITIES</b>	<b>\$8,278,234</b>

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Net assets without donor restrictions	\$ 90,560,280
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$98,838,514</b>

# Board & Staff

## OFFICERS & DIRECTORS

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Kenneth A. Kind, *President and Treasurer*

Maurizio Morello, *Vice President and Secretary*

Judith Beck

Alexandra Herzan

Christina Kind

Andrew Kindfuller

Valerie Kind-Rubin

Laura Kind McKenna

Clarence J. Sundram

Henry van Ameringen

## STAFF

---

Hugh Hogan, *Executive Director*

Drew Epstein, *Operations Manager*





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